

Using What-If? scenarios

You can model different possibilities using What-If? scenarios. They enable you to store several values for a cell and switch between them, so you can see the effect on your calculations. It's simpler than retyping values into cells.

1 Create your spreadsheet as usual. It's a good idea to complete all the cells you'll be using to test your formulas work.

	A	B
1		
2		
3	Sales	100
4	Sale price	\$5.00
5	Revenue	\$500.00
6		
7	Unit cost	\$3.77
8	Total cost	\$377.00
9		
10	Profit	\$123.00

2 Select the cell(s) you want to model different scenarios for. I'll select the unit cost and sale price cells, so I can see how the profit is affected by them changing.

3 Click the Data tab on the ribbon. Click What-If Analysis, and open the Scenario Manager.

4 Click the Add button. Give your scenario a descriptive name, and click OK.

Scenario name:
Costs rise 10%, sales price flat

Changing cells:
B4:B7

Ctrl-click cells to select non-adjacent changing cells.

Comment:
Created by Sean on 20/12/2019

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